

CITY OF CRAIG CITY SALES TAX

MONTH OF SALES	MONTH RECEIVED BY ST/CO	MONTH RECEIVED BY CITY	2.25%	2.25%	2.25%	2.25%	%CHANGE 2009/2008
			YEAR 2008	YEAR 2009	YEAR 2010 BUDGET	YEAR 2010 ACTUAL	
JAN	FEB	MAR	\$257,200.44	\$262,058.11	\$235,000.00	\$240,705.61	-8.15%
FEB	MAR	APR	\$259,186.42	\$254,599.50	\$230,000.00	\$0.00	-100.00%
MAR	APR	MAY	\$268,028.54	\$277,535.57	\$240,000.00	\$0.00	-100.00%
APR	MAY	JUN	\$265,564.41	\$281,382.99	\$260,000.00	\$0.00	-100.00%
MAY	JUN	JUL	\$298,535.79	\$298,092.77	\$270,000.00	\$0.00	-100.00%
JUN	JUL	AUG	\$319,624.67	\$290,302.67	\$300,000.00	\$0.00	-100.00%
JUL	AUG	SEP	\$322,587.45	\$301,996.68	\$269,000.00	\$0.00	-100.00%
AUG	SEP	OCT	\$338,365.33	\$288,108.89	\$284,000.00	\$0.00	-100.00%
SEP	OCT	NOV	\$321,222.27	\$267,406.86	\$300,000.00	\$0.00	-100.00%
OCT	NOV	DEC	\$323,922.87	\$307,272.50	\$314,000.00	\$0.00	-100.00%
NOV	DEC	JAN	\$326,128.98	\$296,339.77	\$323,000.00	\$0.00	-100.00%
DEC	JAN	FEB	\$398,359.67	\$336,247.53	\$368,000.00	\$0.00	-100.00%
TOTAL YEAR-TO-DATE			\$3,698,726.84	\$3,461,343.84	\$3,393,000.00	\$240,705.61	

Actual vs Actual

Y-T-D Percentage Change	28.84%	3.63%	-1.97%	-8.15%
Y-T- D Dollar Change				(\$21,352.50)

Actual vs Budgeted

Y-T-D Percentage Change	2.43%
Y-T- D Dollar Change	\$5,705.61

