

**CITY OF CRAIG
COUNTYWIDE SALES TAX**

MONTH OF SALES	MONTH RECEIVED BY STATE	MONTH RECEIVED BY CITY	37.50% YEAR 2008	37.50% YEAR 2009	37.50% YEAR 2010 BUDGETED	37.50% YEAR 2010 ACTUAL	% CHANGE 2009/2008
JAN	FEB	MAR	\$96,507.39	\$101,526.70	\$80,000.00	\$90,934.79	-10.43%
FEB	MAR	APR	\$98,296.24	\$95,603.24	\$80,000.00	\$0.00	-100.00%
MAR	APR	MAY	\$98,512.00	\$105,772.31	\$85,000.00	\$0.00	-100.00%
APR	MAY	JUN	\$102,014.81	\$106,335.86	\$80,000.00	\$0.00	-100.00%
MAY	JUN	JUL	\$113,203.97	\$111,265.73	\$86,000.00	\$0.00	-100.00%
JUN	JUL	AUG	\$117,920.49	\$109,788.60	\$98,000.00	\$0.00	-100.00%
JUL	AUG	SEP	\$121,474.06	\$115,585.22	\$88,000.00	\$0.00	-100.00%
AUG	SEP	OCT	\$125,464.59	\$110,593.03	\$94,000.00	\$0.00	-100.00%
SEP	OCT	NOV	\$124,857.42	\$102,309.61	\$110,000.00	\$0.00	-100.00%
OCT	NOV	DEC	\$124,291.25	\$112,071.94	\$99,000.00	\$0.00	-100.00%
NOV	DEC	JAN	\$123,660.46	\$108,525.46	\$90,000.00	\$0.00	-100.00%
DEC	JAN	FEB	\$147,654.55	\$122,906.64	\$125,000.00	\$0.00	-100.00%

TOTAL YEAR-TO-DATE	1,393,857.23	1,302,284.34	1,115,000.00	\$90,934.79
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Actual vs Actual

Y-T-D Percentage Change	26.23%	1.10%	-14.38%	-10.43%
Y-T- D Dollar Change				(\$10,591.91)

Budget vs Actual

Y-T-D Percentage Change				13.67%
Y-T- D Dollar Change				\$10,934.79

