

CITY OF CRAIG COUNTYWIDE SALES TAX

MONTH OF SALES	MONTH RECEIVED BY STATE	MONTH RECEIVED BY CITY	37.50%	37.50%	37.50%	37.50%	% CHANGE 2011/2010
			YEAR 2009	YEAR 2010	YEAR 2011 BUDGETED	YEAR 2011 ACTUAL	
JAN	FEB	MAR	\$101,526.70	\$90,934.79	\$91,000.00	\$86,356.61	-5.03%
FEB	MAR	APR	\$95,603.24	\$79,951.73	\$80,000.00	\$85,193.65	6.56%
MAR	APR	MAY	\$105,772.31	\$97,301.00	\$97,000.00	\$106,213.72	9.16%
APR	MAY	JUN	\$106,335.86	\$91,457.81	\$92,000.00	\$106,317.52	16.25%
MAY	JUN	JUL	\$111,265.73	\$99,723.89	\$99,500.00	\$94,524.55	-5.21%
JUN	JUL	AUG	\$109,788.60	\$107,908.01	\$108,000.00	\$114,651.90	6.25%
JUL	AUG	SEP	\$115,585.22	\$99,140.65	\$101,000.00	\$108,781.98	9.72%
AUG	SEP	OCT	\$110,593.03	\$100,344.79	\$109,000.00	\$114,956.33	14.56%
SEP	OCT	NOV	\$102,309.61	\$94,416.42	\$105,000.00	\$112,578.31	19.24%
OCT	NOV	DEC	\$112,071.94	\$94,536.67	\$112,000.00	\$109,927.54	16.28%
NOV	DEC	JAN	\$108,525.46	\$101,723.25	\$108,000.00	\$110,971.50	9.09%
DEC	JAN	FEB	\$122,906.64	\$119,340.01	\$123,000.00		

TOTAL YEAR-TO-DATE	1,302,284.34	1,176,779.02	1,225,500.00	\$1,150,473.61
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Actual vs Actual

Y-T-D Percentage Change	-6.57%	-15.57%	4.14%	8.80%
Y-T- D Dollar Change				\$93,034.60

Budget vs Actual

Y-T-D Percentage Change				4.35%
Y-T- D Dollar Change				\$47,973.61

